

RESOLUTION NO. 4212

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD MAKING FINDINGS ON SPECIAL AND PUBLIC TRANSPORTATION NEEDS AND APPROVING THE FILING OF APPLICATIONS FOR TRANSPORTATION DEVELOPMENT ACT (TDA) AND STATE TRANSIT ASSISTANCE (STA) FUNDS, "PUBLIC TRANSIT" AND LOCAL TRANSPORTATION FUNDS (LTF) FOR STREET AND ROAD PURPOSES FOR FISCAL YEAR 2008-09

WHEREAS, the Transportation Development Act (TDA) provides for the allocation of a certain portion of State Sales Tax Revenue Funds through the Transportation Agency for Monterey County for street and road purposes; and

WHEREAS, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met; and

WHEREAS, the Transportation Development Act states that special consideration must be given to the needs of the transit dependent, the elderly and handicapped and the adequacy of existing public and private transportation services; and

WHEREAS, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City; and

WHEREAS, a public hearing was held in October 3, 2007 to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service and the City did not receive any testimony from the public; and

WHEREAS, public and special transit services are provided by the City through the "Soledad Taxi" and "Monterey Salinas Transit, Line 23".

NOW, THEREFORE, BE IT HEREBY RESOLVED, BY THE CITY COUNCIL OF THE CITY OF SOLEDAD AS FOLLOWS:

Section 1. That the City extends the operating hours of the taxi bus from 4:30 PM to 7:30 PM in order to meet the needs of passengers using MST bus, Line 23.

Section 2. That there are no existing unmet special or public transportation needs within the jurisdiction of the City that can be reasonably met through an expansion of the existing service.

Section 3. That the City Manager is directed to file Fiscal Year 2008-09 applications for Transportation Development Act and State Transportation Act Funds in the form of the documents attached hereto and made a part hereof by reference, 'Exhibit A', 'Application for Public Transit.'"

Section 4. That the City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Transportation Agency for Monterey County in Conjunction with the Filing of the Application for Transportation Development Funds.

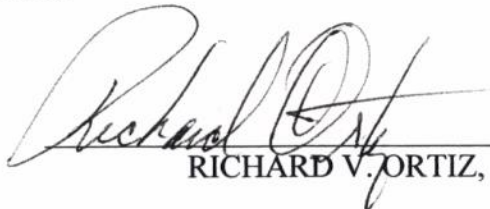
PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 21st day of May, 2008 by the following vote:

AYES, and those in favor thereof, Councilmembers: Martha Camacho, Juan Saavedra, Patricia Stephens, Mayor Richard Ortiz

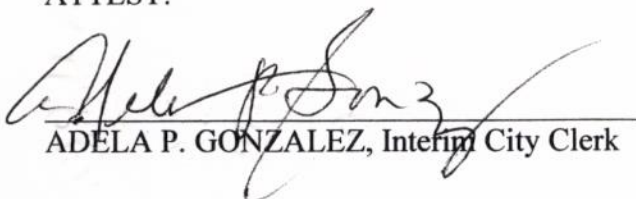
NOES, Councilmembers: None

ABSENT, Councilmembers: Mayor Pro Tem Christopher Bourke

ABSTAIN, Councilmembers: None


RICHARD V. ORTIZ, Mayor

ATTEST:


ADELA P. GONZALEZ, Interim City Clerk

TRANSPORTATION AGENCY FOR MONTEREY COUNTYAPPLICATION FOR PUBLIC TRANSIT
FY 2008-09Transit Operator: CITY OF SOLEDADAddress: 248 MAIN STREET, SOLEDAD, CA 93960Contact: CLIFTON PRICEPhone: 831-223-5173**FY 2008-09 APPLICATION AMOUNTS, ANTICIPATED EXPENDITURES:**

Operating Cost	\$ <u>108,000</u>
Capital Cost	\$ <u>240,000</u>
Depreciation***	\$ <u>0</u>
TOTAL	\$ <u>348,000</u>

***If you claim depreciation, you must submit a complete financial plan of justification. If you are now holding TDA or STA funds for depreciation, please indicate amount and submit financial plan of justification.

FY 2008-09 ESTIMATED REVENUE, SOURCES:

	OPERATING	CAPITAL
A. Local and Misc. Funds	\$ _____	\$ _____
B. Farebox Revenues	\$ <u>10,000</u>	\$ _____
C. Contract Services	\$ _____	\$ _____
D. State Transit Assistance	\$ _____	\$ <u>240,000</u>
E. Local Transportation Funds	\$ <u>49,000</u>	\$ _____
F. Federal Funds	\$ <u>49,000</u>	\$ _____
TOTAL	\$ <u>108,000</u>	\$ <u>240,000</u>

(Total revenues should equal total expenditures, if not, explain.)

Exhibit "A"

FY 2007-08 REVISED ESTIMATED EXPENDITURES:

Operating Cost	\$ <u>94,297</u>
Capital Cost	\$ <u>120,000</u>
Depreciation	\$ _____
TOTAL	\$ <u>214,297</u>

FY 2007-08 REVISED ESTIMATED REVENUE, SOURCES:

	OPERATING	CAPITAL
A. Local and Misc. Funds	\$ _____	\$ _____
B. Farebox Revenues	\$ <u>8,518</u>	\$ _____
C. Contract Services	\$ _____	\$ _____
D. State Transit Assistance	\$ _____	\$ <u>120,000</u>
E. Local Transportation Funds	\$ <u>42,889.50</u>	\$ _____
F. Federal Funds	\$ <u>42,889.50</u>	\$ _____
TOTAL	\$ <u>94,297</u>	\$ <u>120,000</u>

(Total revenues should equal total expenditures, if not, explain.)

Estimated FY 2007-08 Farebox recovery ratio: 10%

Estimated FY 2008-09 Farebox recovery ratio: 10%


Signature of Transit Official

FINANCE Director
Title

5/22/08
Date

The following items are included with this application:

- A. Operator's FY 2008-09 Transit Budget with all capital/operating costs and revenues identified separately.
- B. Operator's governing body resolution or minute action making application for the LTF and STA funds.
- C. STA Checklist and required documentation.

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)
55-B Plaza Circle, Salinas, CA 93901-2902
Tel. 831-775-4412; FAX 831-775-0897; email: ANDY@TAMCMonterey.org

Application for
FISCAL YEAR 2008-09
LOCAL TRANSPORTATION FUNDS (LTF)

Please use this form when applying for Transportation Development Act Local Transportation Funds for street construction, street maintenance, bicycle/pedestrian by local jurisdiction, contribution to Congestion Management Agency, and local transportation planning.

Name and address of applicant: CITY OF SOLEDAD

Contact Person: CLIFTON PRICE Tel.: 831-223-5173

1. LOCAL TRANSPORTATION PLANNING:

Eligible expenditures include staff cost to prepare the Regional Transportation Plan, to attend TAMC Technical Advisory Committee meetings, local contributions to the Congestion Management Agency (CMA), local bicycle and pedestrian projects.

Local planning: \$ 100,000

Contribution to CMA: \$ 9,679

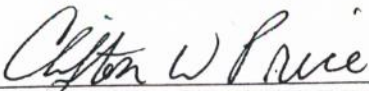
Local bicycle/pedestrian: \$ 50,000

2. STREET CONSTRUCTION: \$ 200,000

Please complete an Exhibit A (attached) for each street construction project.

3. STREET MAINTENANCE: \$ 200,000

4. Total amount of this application: \$ 559,679



 Signature and title of authorized official

May 22, 2008
 Date

Date of Approval by Authorizing Body: May 21, 2008

(All LTF and STA contributions to public transit and special transportation services should be shown on separate public transit applications.)

EXHIBIT A CONSTRUCTION PROJECT DETAIL
(Please submit a separate Exhibit A for each construction project.)

Project name and limits, description: Resurface Various City Streets

Tentative Date of Construction: August 1, 2008

PROJECT FINANCE PLAN

	Local Transportation Fund (LTF)	Gas Tax Funds	Other Funds	TOTAL ALL FUNDS
Contract	\$	\$	\$	\$
Construction	\$190,000	\$	\$	\$190,000
Engineering	\$ 10,000	\$	\$	\$ 10,000
Design	\$	\$	\$	\$
Right-of-way	\$	\$	\$	\$
TOTALS	\$200,000	\$	\$	\$200,000

Amount of LTF estimated to be claimed on this project:

As of June 30, 2008: \$300,000

Amount of LTF to be claimed on this project:

During fiscal year 2008-09: \$200,000

Please note that Transportation Development Act Local Transportation Funds may be claimed only to cover actual expenditures during the fiscal year of the application. Applications will be not approved in an amount greater than the amount estimated to be available for fiscal year 2008-09. Claims will not be paid beyond the actual cash balance in the account.

REQUIRED ATTACHMENTS:

- *If claiming LTF for streets and roads, a Resolution describing public hearing on unmet transit needs, the applicant's finding on unmet transit needs, and authorizing this application.*
- *If claiming LTF for streets and roads, minutes and comments from public hearing held by the applicant in calendar year 2007.*